

AMITYVILLE PUBLIC LIBRARY PROPOSED 2024/2025 BUDGET- PRESUPESTO PROPUESTO 2024/2025

2% Increase plus Inital Bond Payment

	2023/2024	2024/2025
Property Tax/Impuesto a la Propiedad:	\$3,072,378	\$3,133,825
Other Revenue/Otros Ingresos (State Aid, PILOT, Interest, etc.):	\$132,700	\$262,700
Total Revenue:	\$3,205,078	\$3,396,525
Staff Salary & Benefits/Salario y Beneficios del Personal:	\$2,159,000	\$2,306,000
Library Materials & Programs/Materiales y Programas de la Biblioteca:	\$438,000	\$468,000
Library Operations/ Operaciones de la biblioteca:	\$323,378	\$323,825
Fixed Expenses/Gastos Fijos:	\$284,700	\$298,700
Total Expenditures/Gastos Totales	\$3,205,078	\$3,396,525
Debt Service Payment/Pago del Servicio de la Deuda:		\$276,887
Total Debt:		\$3,673,412
Less Other Revenue:		\$262,700
Amount to be Raised by Taxes/Monto a Recaudar por Impuestos:		\$3,410,712

- The Amityville Library Board of Trustees has opted to hold a second vote for the 2024-2025 Library Operating Budget. That vote will take place at the library on Tuesday, June 18th between 12:00pm and 9:00pm.
- The Board of Trustees, together with the library administration and staff, request that the voters decide on a proposed operating budget of \$3,410,712.
- While the actual cost of operating the library is only increasing by 2%, the Board is aware that this budget contains a line item of \$276,887 which is a debt service payment for the amount of anticipated interest due on the debt incurred for the library renovation project which was approved by the community on November 15, 2022. The project has begun, and the Board looks forward to sharing the progress of the new library with the community.
- We encourage all Amityville residents to review that information and contact our Director, Todd Schlitt, with any questions regarding the proposal. We also encourage all eligible Amityville residents to visit the library on June 18 and vote!



Amityville Public Library
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